DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020

PAP Code (PREXC CODE) PROFESSIONAL SERV	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
				1	Submission/ Opening of Bids	l	Contract Signing	of Funds	Total	MOOE	со	
310100100001000	ICT CONSULTANT for the crafting of Term of Reference for Computer Based Licensure Examination (CBLE) System	Licensure Office- Office of the Director (LO- OD)	NP-53.7 - Highly Technical Consultants	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		
310100100001000	ICT CONSULTANT for the Systems Development of CBLE System	LO-OD	NP-53.7 - Highly Technical Consultants	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		
310100100001000	ICT CONSULTANT for the Civil, Mechanical, Electrical and Electronical Requirements of CBLE System	LO-OD	NP-53.7 - Highly Technical Consultants	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									1,800,000.00			

Certified Funds Available / Certified Appropriate Funds Available: Recommending Approval: Reviewed by:

KAREN M. MAGSALIN

RASETES E. RAZONABE / JANE R. SÉVESES Accountant / Budget Officer

ARISTOGERSON T. GESMUNDO

Chairman

OMAIMAH E. GANDAMRA

Vice Chairperson

Wens. Chan **WILMA T. UNANA**

Member

CARLA ANGELINE B. UJANO

CRISANTO L. DECENA

Member

RICHARD M. ARANIEGO Provisional Member, IT Projects

Approved by:

TEOFILO S. PILANDO, JR.

Chairman

Prepared by:

BAC Secretary

I dh Du: MARGIERY D. DULIN Member, BAC Secretariat

Member